

## Executive Report 13 July 2016

Councillor Paul Bettison  
Leader of the Council



## Revenue Budget: Further Savings

- Local Government Finance Settlement introduced unexpectedly large reductions in Government support
- Budget set based upon
  - £4.5m savings
  - £5.161m reserves



## Revenue Budget: Further Savings cont/.....

- Use of reserves unsustainable so further savings agreed for consultation
- Meetings on 10 May and 14 June have considered additional savings totalling £1.9m
- Consultation resulted in 252 on-line responses and 44 letters/emails
- **Savings recommended to Council**  
– Annexes A - D



## Planning & Transport

- 2016/17 Integrated Transport Capital programme agreed
  - Supports delivery of Local Transport Plan
  - Include £5.8m of highway work to facilitate town centre regeneration
- Comprehensive Local Plan (CLP) – Issues & Options consultation
  - CLP sets planning framework, including housing sites for period 2036
  - Early engagement with community at strategic level – ‘what sort of Borough do we want?’
  - Site allocation not included at this stage



## Planning & Transport cont/.....

- Overview & Scrutiny Review of Planning
  - Working group undertaken thorough review of Department and processes
  - Very positive findings
  - Executive accepted vast majority of recommendations



## Children, Young People & Learning

Emotional Health & Wellbeing Strategy 2016 – 19  
plus action plan agreed

Phase 2 of Family Focus agreed

- Expanded programme by Government invitation as 'early starter' due to success of Phase 1

NEET strategies endorsed



## Children, Young People & Learning cont/.....

### Community Learning Inspection

- Outcome of Ofsted inspection noted [requires improvement]
- Action plan agreed – based on structural changes. Introduce immediately pre-inspection



## Leisure Services

Contract for Coral Reef refurbishment and new flume improvements agreed

Work underway for summer 2017 reopening



THANK YOU

*Paul*

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